

Final Budget

Park County Predator Management District	
Budget Hearing Information	
1067 Road 13	Location: Park County Courthouse
Powell, WY 82435	Date: 6/13/2023
307-754-3130	Time: 7:00 PM
Park County	Budget Prepared by: Regan Smith

S-A BUDGET MESSAGE W.S. 16-12-403 (c)

The Park County Predator Management District (PCPMD) contracts with United States Department of Agriculture - Animal and Plant Health Inspection Service - Wildlife Services (WS) to provide predator management services for all citizens of Park County. Revenues consist of brand inspection fees and interest with the remainder being a grant allocated by the Animal Damage Management Board (ADMB) . PCPMD has retained \$100,000 in savings generated solely from brand inspection fees prior to the inception of ADMB grant allocation process and would like to maintain this. \$2000 is required by statute to remain in reserve to account for 5% of brand inspection fees. This amount has increased from years past as higher than anticipated brand inspection fee dollars have been collected. The Park County Predator Management District Board received \$223,500 from ADMB to fully fund the predator control program and maintain funds that are capable of funding a full program for one year, at the advice of our County Commissioner liaison.

S-B RESERVE DESCRIPTION

As required by Wyoming Statute 11-6-210(a), PCPMD keeps a reserve of \$2000 for brand inspection refunds.

S-C

Names of Board Members	Date of End of Term	
Regan Smith	12/1/23	Does the district have regular office hours exceeding 20 hours per week? No
Shane Smith	12/1/23	
Jacob Jarrett	3/1/25	
Jim Shorb	3/1/26	
Ben Anson	12/1/24	
Doug Heny	12/1/24	
Rori Renner	12/1/25	
Tyler Stingley	3/1/24	
Kieth Schuebel	12/1/25	
John Jerkins	3/1/25	
		W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
 Park County Clerk

How and where are the notices of meeting posted for the public?
 Legal notice in local newspaper

Where are the public meetings held?
 Park County Courthouse

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$168,979	\$206,041	\$281,475	\$281,475
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$516,565	\$556,390	\$523,448	\$523,448
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
Additional Funding Needed :				\$0	\$0
Projected Surplus:				\$241,973	\$241,973

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$164,000	\$197,707	\$223,500	\$223,500
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$42,136	\$48,254	\$40,400	\$40,400
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$206,136	\$245,961	\$263,900	\$263,900

FY 7/1/23-6/30/24 Park County Predator Management District

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$168,979	\$196,041	\$263,975	\$263,975
S-18	Operations	\$0	\$10,000	\$17,500	\$17,500
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$168,979	\$206,041	\$281,475	\$281,475

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$310,429	\$310,429	\$259,548	\$259,548
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$2,000	\$2,000	\$2,000	\$2,000
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$2,000	\$2,000	\$2,000	\$2,000
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$2,000	\$2,000	\$2,000	\$2,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$2,000	\$2,000	\$2,000	\$2,000

End of Summary

Regan Smith _____
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 6/16/2023

DISTRICT ADDRESS: 1067 Road 13
Powell, WY 82435

PREPARED BY: Regan Smith

DISTRICT PHONE: 307-754-3130